WILKINS TOWNSHIP BOARD OF COMMISSIONERS

BUDGET MEETING, MONDAY, OCTOBER 12, 2009

The Budget Meeting of Monday, October 12, 2009 was brought to order at 6:00 PM by President William G. Wilson. A quorum was present as follows:

Mr. Wilson Ms. Fialla
Mr. Padula Mr. Costa Mr. Szoko

Mrs. Bradley presented the proposed first draft of the 2010 Budget for the following funds:

Fund	Revenues/Expenditure
General Fund	$5,657,800.
Combined Sewer	1,501,100.
Industrial Development	56,100.
Emergency Contingency	965,100.
Emergency Management	76,500.
Capital Reserve	1,433,100.
Liquid Fuels	131,400.
Police Pension	272,500.
Retired Member Death Benefit	88,050.
Disaster Relief	1,820.
DEP Greenhouse Grant	47,900.

(9-267) MOVED PADULA-FIALA to adjourn. The Budget Meeting was adjourned at 6:55 PM. The motion was adopted by unanimous roll call vote.

Respectfully submitted,

Rebecca Bradley
Secretary